

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2018
 Current Dates: 4/1/2018 - 4/30/2018
 Cumulative Dates: 1/1/2018 - 4/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	6,133.73	\$2,669.99	1	7,668.31	\$4,753.83	2	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	318.30	\$87.20	1	531.10	\$360.31	2	\$0.00	0.00%
Residential Home Energy Services - Measures	4,811.90	\$6,188.92	7	82,063.20	\$87,538.12	75	\$179,856.14	48.67%
Residential Home Energy Services - RCS	0.00	\$5,305.00	27	0.00	\$16,315.00	69	\$23,103.67	70.62%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,938.00	\$981.50	2	12,248.00	\$6,579.50	14	\$0.00	0.00%
Residential Consumer Products	1,052.00	\$197.50	4	3,582.00	\$465.00	10	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	17,697.40	\$1,544.40	57	\$0.00	0.00%
Residential HEAT Loan	0.00	\$105.00	3	0.00	\$7,773.17	6	\$0.00	0.00%
Res Subtotal	14,253.93	\$15,535.11	45.00	123,790.01	\$125,329.33	235	\$202,959.81	
Res % of Total	40.71%	53.02%	88.24%	52.74%	58.73%	92.52%	61.08%	
Low-Income Single Family Retrofit	1,842.00	\$6,212.00	3	11,690.50	\$12,749.50	11	\$35,637.98	35.78%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	1,842.00	\$6,212.00	3.00	11,690.50	\$12,749.50	11	\$35,637.98	
LI % of Total	5.26%	21.20%	5.88%	4.98%	5.97%	4.33%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	1,661.00	\$50.00	1	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	1,668.00	\$800.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$24,471.26	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	67,532.04	\$64,581.95	1	\$0.00	0.00%
C&I Small Business	18,919.64	\$7,550.79	3	18,919.64	\$8,690.79	4	\$69,233.37	12.55%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	9,456.00	\$1,200.00	1	\$0.00	0.00%
C&I Subtotal	18,919.64	\$7,550.79	3.00	99,236.68	\$75,322.74	8	\$93,704.64	
C&I % of Total	54.03%	25.77%	5.88%	42.28%	35.30%	3.15%	28.20%	
Total	35,015.57	\$29,297.90	51	234,717.19	\$213,401.57	254	\$332,302.43	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.